## Climate Impact Assessment, Appendix 12 - HRA Business Plan, Rent Setting and Service Charges 2026-27

		If an impact or potential impacts are identified:			
Will the decision/proposal impact	Impact	Describe impacts or potential impacts on emissions from the Council and its contractors.	Describe impact or potential impacts on emissions across the Borough as a whole.	Describe any measures to mitigate emission impacts	Outline any monitoring of emission impacts that will be carried out
Emissions from non-domestic buildings?	Unknown	Schemes to upgrade District Heating boiler houses will be funded through the HRA Business Plan, with a view to replace existing gas boilers with low or zero carbon alternatives in the long term.	Recommendations with respect to District Heating charges are benchmarked to the Ofgem energy price cap, so that households with a heat network connection are not penalised compared to those with central heating and a gas boiler. This may become relevant to carbon emissions in the longer term, since low or zero carbon heat networks offer an alternative technology to decarbonise domestic heating, in dwellings where an air source heat pump might be unviable.  Homes which are connected to the Council's existing district heat networks comprise ca. 1% of all domestic properties in Rotherham.		Supply of gas and biomass (wood pellets) to District Heating boiler houses is monitored through the Council's energy procurement portfolio. Greenhouse gas emissions from District Heating are outside the scope of the Council's NZ30 target, however they will be included as scope 3 emissions in the 2025 Climate Change Annual Report.

Emissions from transport?	Unknown	For new residential developments and works to existing council stock vehicle movements to and from the site will be generated during demolition and construction.	While it is possible that new households will increase vehicle movements, they may also reduce them, depending on the location of new developments with respect to residents' places of work and access to services.	It is recommended that new housing development should account for access to public transport and active travel, in its location and design.	
Emissions from waste, or the quantity of waste itself?	Increase	Construction and works to existing Council stock will generate waste materials through demolition, exporting of materials from groundworks and waste construction materials	Albeit new homes might not mean more people living in the Borough, there may be a small increase in the amount of waste collected from households and distance travelled by waste collection vehicles.	Prospective contractors will be required to demonstrate how they will mitigate waste in their tenders, to include reusing/recycling materials on site where possible.	
Emissions from housing and domestic buildings?	Decrease		It is a principal focus of the 2026/27 HRA Business Plan to improve the thermal comfort of existing Council homes and to save Council tenants' spending on energy bills, which should have the additional benefit of cutting emissions from domestic heating. In 2022, domestic gas heating accounted for ca. 16.5% of all greenhouse gas emissions in the Borough of Rotherham; at the 2021 Census, 16.7% of		EPC ratings are recorded for all the Council's housing stock. This data will be supplemented by stock condition surveys  New buildings are monitored once they are occupied, to ensure their stated energy performance standards are met in practice.

			households rented from the Council.  £41 million is allocated in the HRA business plan to increase all Council homes' energy performance to EPC band C by 2030: the Council has also been successful in a bid to the Warm Homes scheme, £8.8m of grant funding has been secured.  New build homes will be designed to Future Homes Standard, to be introduced in 2025. All options set out in the Ministry of Housing, Communities and Local Government consultation on the Future Homes Standard exclude the use of fossil fuel boilers in new dwellings.		
Emissions from construction and/or development?	Increase	There will be emissions from the construction of new and refurbishment of existing housing. In the HRA business plan, 860 dwellings are to be added to the Council's housing stock between 2025/26 and 2037/38, by a combination of		For new build schemes, there may be a smaller carbon impact per dwelling, where modern methods of construction are used.  For refurbishment schemes, emissions from retrofitting properties to a	It is recommended that a RICS 'whole life carbon assessment' or suitable alternative should be completed for at least one housing development, to provide evidence which can inform the design of future schemes and

		acquisition and new	higher energy	increase understanding
		development.	performance standard	of their respective carbon
			will be partially offset by	impacts.
		Some new properties in	increased energy	
		the programme i.e.,	efficiency.	
		homes purchased by the		
		Council as strategic	If trees are present on	
		acquisitions, will have a	the site of a proposed	
		carbon impact regardless	development, they will be	
		of the Council's	retained wherever	
		purchase.	possible. Planning	
			consent for the removal	
		It is possible that mature	of mature trees will	
		trees will be removed as	depend on their	
		part of the development	equivalent replacement,	
		of some new sites.	plus 10%.	
Carbon capture	Choose	The HRA Business plan		
(e.g. through trees)?	an item.	identifies £213m funding		
		the Housing Delivery		
		Programme. New build		
		schemes may include		
		tree planting as part of		
		bio diversity net gain.		
		Under the Environment		
		Act 2021, most new		
		developments must		
		deliver at least 10%		
	<u> </u>	biodiversity net gain sociated with this decision v		

identify any emissions impacts associated with this decision which have not been covered by the above fields:

N/A

Will the proposal affect Council services' resilience to climate change, or the capacity of people living in the Borough to adapt to climate change?

The proposed investment set out within the HRA Business Plan aims to improve both the Council's resilience and residents capacity to adapt to climate change. Investment in existing stock aims to make homes energy efficient, safe and secure, and the delivery of new homes via the Housing Delivery Programme will be to the relevant standards for space and energy efficiency.

Provide a summary of all impacts and mitigation/monitoring measures:

The HRA Business Plan sets out the proposed value of investment in the housing service for the next 30 years. Given the Council's commitment for carbon emissions in Rotherham to be Net Zero by 2040, this will require substantial investment in the Council's housing stock over the life of the Business Plan. Initial estimates put the cost of this at circa £600m which represents a formidable challenge to the HRA. As a result, this means that drawing in external funding to progress net zero commitments becomes even more significant. Participation in national grant funding schemes will be prioritised.

Supporting information:	
Climate Impact Assessment Author	Lindsay Wynn HRA Business Planning Manager
	Housing Income and Support Service
	Adult Care, Housing and Public Health
Please outline any research, data or information used to complete this Climate Impact Assessment.	N/A
If quantities of emissions are relevant to and have been used in this form please identify which conversion factors have been used to quantify impacts.	N/A
Validation	Tracking Reference: CIA561
	Louise Preston
	Climate Change Manager